

Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
**Part I: Summary**

PHA Name: <b>City of Tucson - Community Services Department</b>	Capital Fund Grant Number <b>AZ20P004501-05</b>	FYY of Grant Approval <b>2005</b>
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☒ Original Annual Statement  
☐ Reserve for Diasters/Emergencies  
☐ Revised Annual Statement/Revision No. \_\_\_\_\_  
☐ Final Performance and Evaluation Report  
☐ Performance and Evaluation Report for Period Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	0	0		
2	1406 Operations (May not exceed 10% of line 20)	183,669	0		
3	1408 Management Improvements	46,000	0		
4	1410 Administration	183,669	0		
5	1411 Audit	0	0		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	644,000	0		
8	1440 Site Acquisition	0	0		
9	1450 Site Improvement	110,000	0		
10	1460 Dwelling Structures	392,000	0		
11	1465.1 Dwelling Equipment - Nonexpendable	96,000	0		
12	1470 Nondwelling Structures	0	0		
13	1475 Nondwelling Equipment	5,000	0		
14	1485 Demolition	0	0		
15	1490 Replacement Reserve	0	0		
16	1492 Moving to Work Demonstration	0	0		
17	1495.1 Relocation Costs	0	0		
18	1499 Development Activities	171,000	0		
19	1501 Collateralization Expenses or Debt Service	0	0		
20	1502 Contingency (may not exceed 8% of line 21)	5,360	0		
21	Amount of Annual Grant (Sum of lines 2 - 20)	1,836,698	0		
22	Amount of line 20 Related to LBP Activities	0	0		
23	Amount of line 20 Related to Section 504 Compliance	0	0		
24	Amount of line 20 Related to Security - Soft Cost	10,000	0		
25	Amount of line 20 Related to Security - Hard Cost	0	0		
26	Amount of line 20 Related to Energy Conservation	50,000	0		

Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
**Part II: Supporting Pages**

PHA Name:		Capital Fund Grant Number		FYF of Grant Approval				
<b>City of Tucson - Community Services Department</b>		<b>AZ20P004501-05</b>		<b>2005</b>				
Development No. / Name HA Wide Activities	General Description of Major Work Categories	Devel. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
AZ 4-3	Site landscaping / paving	1450	90%	5,000	0			
	Repair building components (roofs)	1460	5%	40,000	0			
	Equipment Replacement (refrig., ranges, evap coolers)	1465.1	5%	5,000	0			
AZ 4-4	Site landscaping / paving	1450	90%	5,000	0			
	Repair building components (roofs)	1460	5%	40,000	0			
	Equipment Replacement (refrig., ranges, evap coolers)	1465.1	5%	5,000	0			
AZ 4-5 MLK	Repair building components (mechanical equip.)	1460	5%	5,000	0			
	Equipment Replacement (refrig., ranges)	1465.1	5%	5,000	0			
	Development Activities (in support of HOPE VI application)	1499	10%	106,000	0			
AZ 4-6 RFK Homes	Site paving, lighting, landscaping	1450	20%	5,000	0			
	Repair building components (plumbing, painting)	1460	5%	5,000	0			
	Equipment Replacement (refrig., ranges)	1465.1	5%	5,000	0			
AZ 4-8 Craycroft T.	Site paving, lighting, landscaping	1450	20%	5,000	0			
	Repair building components (plumbing, painting)	1460	5%	5,000	0			
	Equipment Replacement (refrig., ranges)	1465.1	5%	5,000	0			
AZ4-12 & 17 Lander Apt.	Site paving, lighting, landscaping	1450	20%	5,000	0			
	Repair building components (plumbing, windows, painting)	1460	20%	5,000	0			
	Equipment Replacement (refrig., ranges)	1465.1	5%	5,000	0			
AZ 4-15 Scattered Sites	Site landscaping / paving	1450	90%	20,000	0			
	Repair building components (roofs)	1460	5%	5,000	0			
	Equipment Replacement (refrig., ranges, evap coolers)	1465.1	5%	5,000	0			
AZ 4-16 Scattered Sites	Site landscaping / paving	1450	90%	1,000	0			
	Repair building components (roofs)	1460	5%	5,000	0			
	Equipment Replacement (refrig., ranges, evap coolers)	1465.1	5%	5,000	0			
AZ 4-21 Scattered Sites	Site landscaping / paving	1450	90%	5,000	0			
	Repair building components (roofs)	1460	5%	5,000	0			
	Equipment Replacement (refrig., ranges)	1465.1	5%	5,000	0			
AZ 4-22 Scattered Sites	Site landscaping / paving	1450	90%	5,000	0			
	Repair building components (roofs)	1460	5%	5,000	0			
	Equipment Replacement (refrig., ranges)	1465.1	5%	5,000	0			
AZ 4-23 Scattered Sites	Site landscaping / paving	1450	90%	5,000	0			
	Repair building components (roofs)	1460	5%	5,000	0			
	Equipment Replacement (refrig., ranges)	1465.1	5%	5,000	0			

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**Part II: Supporting Pages**

PHA Name: City of Tucson - Community Services Department		Capital Fund Grant Number AZ20P004501-05		FYF of Grant Approval 2005				
Development No. / Name HA Wide Activities	General Description of Major Work Categories	Devel. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
AZ 4-24 Scattered Sites	Site landscaping / paving Repair building components (roofs) Equipment Replacement (refrig., ranges)	1450 1460 1465.1	90% 5% 5%	5,000 5,000 5,000	0 0 0			
AZ 4-25 Scattered Sites	Site landscaping / paving Repair building components (roofs) Equipment Replacement (refrig., ranges)	1450 1460 1465.1	90% 5% 5%	5,000 5,000 5,000	0 0 0			
AZ 4-26 Scattered Sites	Site landscaping / paving Repair building components (roofs) Equipment Replacement (refrig., ranges)	1450 1460 1465.1	90% 5% 5%	5,000 5,000 5,000	0 0 0			
AZ 4-44 Scattered Sites	Site landscaping / paving Repair building components (roofs) Equipment Replacement (refrig., ranges)	1450 1460 1465.1	90% 5% 5%	5,000 80,000 5,000	0 0 0			
AZ 4-45 Scattered Sites	Site landscaping / paving Repair building components (roofs) Equipment Replacement (refrig., ranges)	1450 1460 1465.1	90% 5% 5%	5,000 80,000 5,000	0 0 0			
AZ 4-46 Scattered Sites	Site landscaping / paving Repair building components (roofs) Equipment Replacement (refrig., ranges)	1450 1460 1465.1	90% 5% 5%	5,000 30,000 5,000	0 0 0			
AZ 4-48 Tucson House	Site landscaping / paving Provide Police Patrol Repair building components (toilets,doors, windows) Equipment Replacement (refrig., ranges)	1450 1408 1460 1465.1	90% 5% 5% 5%	3,000 2,000 40,000 5,000	0 0 0 0			
AZ 4-49 Scattered Sites	Site landscaping / paving Repair building components (roofs) Equipment Replacement (refrig., ranges)	1450 1460 1465.1	90% 5% 5%	1,000 5,000 1,000	0 0 0			
AZ 4-50 Scattered Sites	Site landscaping / paving Repair building components (roofs) Equipment Replacement (refrig., ranges)	1450 1460 1465.1	90% 5% 5%	1,000 5,000 1,000	0 0 0			
AZ 4-51 Posadas Sentinel	Site landscaping / paving Repair building components (roofs) Equipment Replacement (refrig., ranges)	1450 1460 1465.1	90% 5% 5%	1,000 1,000 1,000	0 0 0			
AZ 4-52 Posadas Sentinel	Site landscaping / paving Repair building components (roofs) Equipment Replacement (refrig., ranges)	1450 1460 1465.1	90% 5% 5%	1,000 1,000 1,000	0 0 0			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
**Part II: Supporting Pages**

PHA Name: <b>City of Tucson - Community Services Department</b>		Capital Fund Grant Number <b>AZ20P004501-05</b>		FY of Grant Approval <b>2005</b>				
Development No. / Name HA Wide Activities	General Description of Major Work Categories	Devel. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
AZ 4-53 Scattered Sites	Site landscaping / paving	1450	90%	1,000	0			
	Repair building components (roofs)	1460	5%	5,000	0			
	Equipment Replacement (refrig., ranges)	1465.1	5%	1,000	0			
AZ 4-54 Scattered Sites	Site landscaping / paving	1450	90%	1,000	0			
	Repair building components (roofs)	1460	5%	5,000	0			
	Equipment Replacement (refrig., ranges)	1465.1	5%	1,000	0			
Administration	Administrative expense	1410		183,669	0			
HA Wide	Contingency Funds	1502		5,360	0			
	Site Improvements (landscaping, site lighting)	1450		10,000	0			
	Replace 2 housing units	1499		65,000	0			
	Non-Dwelling Equipment (Computer system expansion)	1475		5,000	0			
	Architectural Fees and Costs	1430		644,000	0			
Management	Resident initiative coordinator	1408		40,000	0			
	Resident Training / Family Self Sufficiency			2,000	0			
	Staff training			2,000	0			
Operations		1406	10%	183,669				
<b>TOTAL</b>				1,836,698	0	0	0	

Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
**Part III: Implementation Schedule**

PHA Name: <b>City of Tucson - Community Services Department</b>				Capital Fund Grant Number <b>AZ20P004501-05</b>			FY of Grant Approval <b>2005</b>
Development No. / Name HA Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AZ 4-3 Scattered Sites	3/30/06			9/30/07			
AZ 4-4 Scattered Sites	3/30/06			9/30/07			
AZ 4-5 MLK	3/30/06			9/30/07			
AZ 4-6 RFK Homes	3/30/06			9/30/07			
AZ 4-8 Craycroft Towers	3/30/06			9/30/07			
AZ4-12 & 17 Lander Apt.	3/30/06			9/30/07			
AZ 4-15 Scattered Sites	3/30/06			9/30/07			
AZ 4-16 Scattered Sites	3/30/06			9/30/07			
AZ 4-21 Scattered Sites	3/30/06			9/30/07			
AZ 4-22 Scattered Sites	3/30/06			9/30/07			
AZ 4-23 Scattered Sites	3/30/06			9/30/07			
AZ 4-24 Scattered Sites	3/30/06			9/30/07			
AZ 4-25 Scattered Sites	3/30/06			9/30/07			
AZ 4-26 Scattered Sites	3/30/06			9/30/07			
AZ 4-44 Scattered Sites	3/30/06			9/30/07			
AZ 4-45 Scattered Sites	3/30/06			9/30/07			
AZ 4-46 Scattered Sites	3/30/06			9/30/07			
AZ 4-48 Tucson House	3/30/06			9/30/07			
AZ 4-49 Scattered Sites	3/30/06			9/30/07			
AZ 4-50 Scattered Sites	3/30/06			9/30/07			
AZ 4-51 Posadas Sentinel	3/30/06			9/30/07			
AZ 4-52 Posadas Sentinel	3/30/06			9/30/07			
AZ 4-53 Scattered Sites	3/30/06			9/30/07			
AZ 4-54 Scattered Sites	3/30/06			9/30/07			
Administration	3/30/06			9/30/07			
HA Wide	3/30/06			9/30/07			
Management	3/30/06			9/30/07			
Operations	3/30/06			9/30/07			

# Capital Fund Program Five Year Action Plan

## Part I: Summary

PHA Name:

**City of Tucson - Community Services Department**

☐ Original 5-Year Plan

☐ Revision No. \_\_\_\_\_

Development Number / Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 50106 PHA FY: 2006	Work Statement for Year 3 FFY Grant: 50107 PHA FY: 2007	Work Statement for Year 4 FFY Grant: 50108 PHA FY: 2008	Work Statement for Year 5 FFY Grant: 50109 PHA FY: 2009
AZ 4-3 Scattered Sites		53,000	53,000	53,000	53,000
AZ 4-4 Scattered Sites	See	31,000	31,000	31,000	31,000
AZ 4-5 MLK		40,000	40,000	40,000	40,000
AZ 4-8 Craycroft T.	Annual	40,000	40,000	40,000	40,000
AZ4-12 & 17 Lander Apts.	Statement	40,000	40,000	40,000	40,000
AZ 4-15 Scattered Sites		35,000	35,000	35,000	35,000
AZ 4-16 Scattered Sites		25,000	25,000	25,000	25,000
AZ 4-21 Scattered Sites		71,000	71,000	71,000	71,000
AZ 4-22 Scattered Sites		15,000	15,000	15,000	15,000
AZ 4-23 Scattered Sites		15,000	15,000	15,000	15,000
AZ 4-24 Scattered Sites		15,000	15,000	15,000	15,000
AZ 4-25 Scattered Sites		15,000	15,000	15,000	15,000
AZ 4-26 Scattered Sites		15,000	15,000	15,000	15,000
AZ 4-44 Scattered Sites		48,000	48,000	48,000	48,000
AZ 4-45 Scattered Sites		62,000	62,000	62,000	62,000
AZ 4-46 Scattered Sites		30,000	30,000	30,000	30,000
AZ 4-48 Tucson House		76,000	76,000	76,000	76,000
AZ 4-49 Scattered Sites		15,000	15,000	15,000	15,000
AZ 4-50 Scattered Sites		15,000	15,000	15,000	15,000
AZ 4-51 Posadas Sentinel		15,000	15,000	15,000	15,000
AZ 4-52 Posadas Sentinel		15,000	15,000	15,000	15,000
AZ 4-53 Scattered Sites		15,000	15,000	15,000	15,000
AZ 4-54 Scattered Sites		15,000	15,000	15,000	15,000

**Capital Fund Program Five Year Action Plan**  
**Part I: Summary**

PHA Name: <b>City of Tucson - Community Services Department</b>				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No. _____	
Development Number / Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 50106 PHA FY: 2006	Work Statement for Year 3 FFY Grant: 50107 PHA FY: 2007	Work Statement for Year 4 FFY Grant: 50108 PHA FY: 2008	Work Statement for Year 5 FFY Grant: 50109 PHA FY: 2009
<b>Physical Improvements Subtotal</b>		<b>716,000</b>	<b>716,000</b>	<b>716,000</b>	<b>716,000</b>
Management Improvements		50,000	50,000	50,000	50,000
HA-Wide Nondwel. Struct. & Equip.		5,000	5,000	5,000	5,000
Administration		180,952	180,952	180,952	180,952
Other (Acct #'s 1411,15,30,40,95 & 1502)		650,000	650,000	650,000	650,000
Operations		180,952	180,952	180,952	180,952
Demolition		-	-	-	-
Replacement reserve		-	-	-	-
Mod Used for Development		53,794	53,794	53,794	53,794
CFP Funds Listed for 5-year planning		-	-	-	-
Replacement Housing Factor Funds		-	-	-	-
<b>Total CFP Estimated Cost</b>		<b>\$ 1,836,698</b>	<b>\$ 1,836,698</b>	<b>\$ 1,836,698</b>	<b>\$ 1,836,698</b>

**Capital Fund Program Five Year Action Plan**  
**Part II: Supporting Pages**

PHA Name:  
**City of Tucson - Community Services Department**

Activities for Year 1	Activities for Year 2 FFY Grant 50106 PHA FFY 06			Activities for Year 3 FFY Grant 50107 PHA FFY 07		
	Development Number / Name	Major Work Categories	Estimated Cost	Development Number / Name	Major Work Categories	Estimated Cost
See	AZ 4-3 Scattered Sites	Landscaping, Site Equipment replacement Repair building components	15,000 15,000 23,000	AZ 4-3 Scattered Sites	Landscaping, Site Equipment replacement Repair building components	15,000 15,000 23,000
	AZ 4-4 Scattered Sites	Landscaping, Site Equipment replacement Repair building components	6,000 5,000 20,000	AZ 4-4 Scattered Sites	Landscaping, Site Equipment replacement Repair building components	6,000 5,000 20,000
	AZ 4-5 MLK	Equipment replacement Repair building components	20,000 20,000	AZ 4-5 MLK	Equipment replacement Repair building components	20,000 20,000
	AZ 4-8 Craycroft T.	Equipment replacement Repair building components	20,000 20,000	AZ 4-8 Craycroft T.	Equipment replacement Repair building components	20,000 20,000
	AZ4-12 & 17 Lander Apts.	Equipment replacement Repair building components	20,000 20,000	AZ4-12 & 17 Lander Apts.	Equipment replacement Repair building components	20,000 20,000
	AZ 4-15 Scattered Sites	Equipment replacement Repair building components	15,000 20,000	AZ 4-15 Scattered Sites	Equipment replacement Repair building components	15,000 20,000
	AZ 4-16 Scattered Sites	Equipment replacement Repair building components	10,000 15,000	AZ 4-16 Scattered Sites	Equipment replacement Repair building components	10,000 15,000
	AZ 4-21 Scattered Sites	Equipment replacement Repair building components	15,000 56,000	AZ 4-21 Scattered Sites	Equipment replacement Repair building components	15,000 56,000
	AZ 4-22 Scattered Sites	Equipment replacement Repair building components	5,000 10,000	AZ 4-22 Scattered Sites	Equipment replacement Repair building components	5,000 10,000
	AZ 4-23 Scattered Sites	Equipment replacement Repair building components	5,000 10,000	AZ 4-23 Scattered Sites	Equipment replacement Repair building components	5,000 10,000
	AZ 4-24 Scattered Sites	Equipment replacement Repair building components	5,000 10,000	AZ 4-24 Scattered Sites	Equipment replacement Repair building components	5,000 10,000
	AZ 4-25 Scattered Sites	Equipment replacement Repair building components	5,000 10,000	AZ 4-25 Scattered Sites	Equipment replacement Repair building components	5,000 10,000
Statement	AZ 4-26 Scattered Sites	Equipment replacement Repair building components	5,000 10,000	AZ 4-26 Scattered Sites	Equipment replacement Repair building components	5,000 10,000
	Subtotal of Estimated Cost		410,000	Subtotal of Estimated Cost		410,000



**Capital Fund Program Five Year Action Plan**  
**Part II: Supporting Pages**

PHA Name:  
**City of Tucson - Community Services Department**

Activities for Year 4 FFY Grant 50108 PHA FFY 08			Activities for Year 5 FFY Grant 50109 PHA FFY 09		
Development Number / Name	Major Work Categories	Estimated Cost	Development Number / Name	Major Work Categories	Estimated Cost
AZ 4-3 Scattered Sites	Landscaping, Site	15,000	AZ 4-3 Scattered Sites	Landscaping, Site	15,000
	Equipment replacement	15,000		Equipment replacement	15,000
	Repair building components	23,000		Repair building components	23,000
AZ 4-4 Scattered Sites	Landscaping, Site	6,000	AZ 4-4 Scattered Sites	Landscaping, Site	6,000
	Equipment replacement	5,000		Equipment replacement	5,000
	Repair building components	20,000		Repair building components	20,000
AZ 4-5 MLK	Equipment replacement	20,000	AZ 4-5 MLK	Equipment replacement	20,000
	Repair building components	20,000		Repair building components	20,000
AZ 4-8 Craycroft T.	Equipment replacement	20,000	AZ 4-8 Craycroft T.	Equipment replacement	20,000
	Repair building components	20,000		Repair building components	20,000
AZ4-12 & 17 Lander Apts.	Equipment replacement	20,000	AZ4-12 & 17 Lander Apts.	Equipment replacement	20,000
	Repair building components	20,000		Repair building components	20,000
AZ 4-15 Scattered Sites	Equipment replacement	15,000	AZ 4-15 Scattered Sites	Equipment replacement	15,000
	Repair building components	20,000		Repair building components	20,000
AZ 4-16 Scattered Sites	Equipment replacement	10,000	AZ 4-16 Scattered Sites	Equipment replacement	10,000
	Repair building components	15,000		Repair building components	15,000
AZ 4-21 Scattered Sites	Equipment replacement	15,000	AZ 4-21 Scattered Sites	Equipment replacement	15,000
	Repair building components	56,000		Repair building components	56,000
AZ 4-22 Scattered Sites	Equipment replacement	5,000	AZ 4-22 Scattered Sites	Equipment replacement	5,000
	Repair building components	10,000		Repair building components	10,000
AZ 4-23 Scattered Sites	Equipment replacement	5,000	AZ 4-23 Scattered Sites	Equipment replacement	5,000
	Repair building components	10,000		Repair building components	10,000
AZ 4-24 Scattered Sites	Equipment replacement	5,000	AZ 4-24 Scattered Sites	Equipment replacement	5,000
	Repair building components	10,000		Repair building components	10,000
AZ 4-25 Scattered Sites	Equipment replacement	5,000	AZ 4-25 Scattered Sites	Equipment replacement	5,000
	Repair building components	10,000		Repair building components	10,000
AZ 4-26 Scattered Sites	Equipment replacement	5,000	AZ 4-26 Scattered Sites	Equipment replacement	5,000
	Repair building components	10,000		Repair building components	10,000
Subtotal of Estimated Cost		410,000	Subtotal of Estimated Cost		410,000

## Capital Fund Program Five Year Action Plan Part II: Supporting Pages

PHA Name:

**City of Tucson - Community Services Departmen**

Activities for Year 1	Activities for Year 2 FFY Grant 50106 PHA FFY 06			Activities for Year 3 FFY Grant 50107 PHA FFY 07		
	Development Number / Name	Major Work Categories	Estimated Cost	Development Number / Name	Major Work Categories	Estimated Cost
Annual	AZ 4-44 Scattered Sites	Equipment replacement	5,000	AZ 4-44 Scattered Sites	Equipment replacement	5,000
		Repair building components	43,000		Repair building components	43,000
	AZ 4-45 Scattered Sites	Equipment replacement	20,000	AZ 4-45 Scattered Sites	Equipment replacement	20,000
		Repair building components	42,000		Repair building components	42,000
	AZ 4-46 Scattered Sites	Equipment replacement	15,000	AZ 4-46 Scattered Sites	Equipment replacement	15,000
		Repair building components	15,000		Repair building components	15,000
	AZ 4-48 Tucson House	Equipment replacement	20,000	AZ 4-48 Tucson House	Equipment replacement	20,000
		Repair building components	56,000		Repair building components	56,000
Statement	AZ 4-49 Scattered Sites	Equipment replacement	5,000	AZ 4-49 Scattered Sites	Equipment replacement	5,000
		Repair building components	10,000		Repair building components	10,000
	AZ 4-50 Scattered Sites	Equipment replacement	5,000	AZ 4-50 Scattered Sites	Equipment replacement	5,000
		Repair building components	10,000		Repair building components	10,000
	AZ 4-51 Posadas Sentinel	Equipment replacement	5,000	AZ 4-51 Posadas Sentinel	Equipment replacement	5,000
		Repair building components	10,000		Repair building components	10,000
	AZ 4-52 Posadas Sentinel	Equipment replacement	5,000	AZ 4-52 Posadas Sentinel	Equipment replacement	5,000
		Repair building components	10,000		Repair building components	10,000
	AZ 4-53 Scattered Sites	Equipment replacement	5,000	AZ 4-53 Scattered Sites	Equipment replacement	5,000
		Repair building components	10,000		Repair building components	10,000
	AZ 4-54 Scattered Sites	Equipment replacement	5,000	AZ 4-54 Scattered Sites	Equipment replacement	5,000
		Repair building components	10,000		Repair building components	10,000
	Total CFP Estimated Cost		716,000	Total CFP Estimated Cost		716,000

## Capital Fund Program Five Year Action Plan Part II: Supporting Pages

PHA Name:

City of Tucson - Community Services Department

Activities for Year 4 FFY Grant 50108 PHA FFY 08			Activities for Year 5 FFY Grant 50109 PHA FFY 09		
Development Number / Name	Major Work Categories	Estimated Cost	Development Number / Name	Major Work Categories	Estimated Cost
AZ 4-44 Scattered Sites	Equipment replacement	5,000	AZ 4-44 Scattered Sites	Equipment replacement	5,000
	Repair building components	43,000		Repair building components	43,000
AZ 4-45 Scattered Sites	Equipment replacement	20,000	AZ 4-45 Scattered Sites	Equipment replacement	20,000
	Repair building components	42,000		Repair building components	42,000
AZ 4-46 Scattered Sites	Equipment replacement	15,000	AZ 4-46 Scattered Sites	Equipment replacement	15,000
	Repair building components	15,000		Repair building components	15,000
AZ 4-48 Tucson House	Equipment replacement	20,000	AZ 4-48 Tucson House	Equipment replacement	20,000
	Repair building components	56,000		Repair building components	56,000
AZ 4-49 Scattered Sites	Equipment replacement	5,000	AZ 4-49 Scattered Sites	Equipment replacement	5,000
	Repair building components	10,000		Repair building components	10,000
AZ 4-50 Scattered Sites	Equipment replacement	5,000	AZ 4-50 Scattered Sites	Equipment replacement	5,000
	Repair building components	10,000		Repair building components	10,000
AZ 4-51 Posadas Sentinel	Equipment replacement	5,000	AZ 4-51 Posadas Sentinel	Equipment replacement	5,000
	Repair building components	10,000		Repair building components	10,000
AZ 4-52 Posadas Sentinel	Equipment replacement	5,000	AZ 4-52 Posadas Sentinel	Equipment replacement	5,000
	Repair building components	10,000		Repair building components	10,000
AZ 4-53 Scattered Sites	Equipment replacement	5,000	AZ 4-53 Scattered Sites	Equipment replacement	5,000
	Repair building components	10,000		Repair building components	10,000
AZ 4-54 Scattered Sites	Equipment replacement	5,000	AZ 4-54 Scattered Sites	Equipment replacement	5,000
	Repair building components	10,000		Repair building components	10,000
Total CFP Estimated Cost		716,000	Total CFP Estimated Cost		716,000